

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 TH SEPTEMBER 2010

		Rs.in lacs				
SR. NO	PARTICULARS	Three months Ended	Corresponding Three months Ended in the previous year	Year to date figures for the current period ended	Year to date figures for the previous year ended	Previous Accounting Year ended
		30.09.2010 UN-AUDITED	30.09.2009 UN-AUDITED	30.09.2010 UN-AUDITED	30.09.2009 UN-AUDITED	31.03.2010 AUDITED
1	Income From Operation	1,667.94	1,520.43	2,975.78	2,633.16	5,052.22
2	Expenditure					
	Increase & Decrease in Stock	(34.43)	75.42	(63.15)	(6.68)	(77.41)
	Consumption of Raw Materials	582.94	554.08	1,145.81	860.16	1,299.85
	Purchases of Traded Goods	533.70	480.46	759.46	990.86	2,205.29
	Employee Cost	46.98	26.41	76.21	53.13	103.28
	Depreciation	23.47	14.14	40.36	28.27	80.72
	Excise Duty	41.92	4.18	75.32	4.80	22.39
	Operative Expenditure	327.38	234.43	670.99	502.54	1,056.50
	Other Expenses	46.48	14.59	76.29	26.84	46.27
	Prior Period Expenses	-	0.56	3.69	0.56	7.55
	Total	1,568.44	1,404.27	2,784.98	2,460.48	4,744.44
3	Profit from Operation before Other Income	99.50	116.16	190.80	172.68	307.78
4	Other Income	28.60	4.27	41.42	10.50	72.97
5	Operating Profit before Interest & Exceptional Items	128.10	120.43	232.22	183.18	380.75
6	Interest	4.08	2.03	5.90	4.32	12.46
7	Profit after Interest but before Exceptional Items	124.02	118.40	226.32	178.86	368.29
8	Exceptional Items	-	-	-	-	-
9	Profit / Loss before tax	124.02	118.40	226.32	178.86	368.29
10	Provision for Taxation					
11	Net Profit/ (Loss) from Ordinary Activities after Tax	124.02	118.40	226.32	178.86	368.29
12	Extra-ordinary Activiteis					
13	Net Profit/ (Loss) for the period	124.02	118.40	226.32	178.86	368.29
14	Paid up Equity share capital (Face value Rs. 10/- each)	875.00	775.00	875.00	775.00	775.00
15	Reserves excluding Revaluation Reserves		-	-	-	1,050.98
16	(A) Basic & Diluted Earning per Share before Extra ordinary income(Rs.)	1.42	1.53	2.59	2.31	2.93
	(B) Basic & Diluted Earning per Share after Extra ordinary income(Rs.)	1.42	1.53	2.59	2.31	2.60
17	Public share Holding					
	Nos of Equity shares of Rs.10/- each	6,625,941	3,614,302	6,625,941	3,614,302	5,625,941
	Percentage of Share Holding	75.73%	46.64%	75.73%	46.64%	72.59%
18	Promoters and Promoter Group Share Holding					
	a) Pledged/Encumbered					
	No. of Shares	405,000	669,200	405,000	669,200	605,000
	% of shares (as a% of the total share Holding of Promoter & Promoter Group)	19.07%	16.18%	19.07%	16.18%	24.48%
	% of shares (as a% of the total share Capital of the Company)	4.63%	8.63%	4.63%	8.63%	7.80%
	b) Non Encumbered					
	No. of Shares	1,719,059	3,455,498	1,719,059	3,455,498	1,519,059
	% of shares (as a% of the total share Holding of Promoter & Promoter Group)	80.93%	83.82%	80.93%	83.82%	71.52%
	% of shares (as a% of the total share capital of the company)	19.65%	44.73%	19.65%	44.73%	19.60%

NOTES:

- The above financial results were taken on record by the Board of Directors in their meeting held on 30th OCTOBER, 2010.
- The Segmental reporting is applicable to the company as the company has indetified two segment of business i.e. Papers & Trading in chemicals.
- Figurs of previous period have been re-grouped and or recast wherever considered necessary to confirm to the grouping of the current period.

4 Investor Complaints

Opening Balance	0
Received & Solved	0
Closing Balance	0

For Rama Pulp & Papers Ltd

Place : Mumbai
Date : 30 th OCTOBER,2010

Director

Reporting of Segment wise Revenue,Results & Capital Employed for the period ended on 30.09.2010

Rs.in lacs

SR.NO	PARTICULARS	Three months Ended	Corresponding Three months Ended in the previous year	Year to date figures for the current period ended	Year to date figures for the previous year ended	Previous Accounting Year ended
		30.09.2010 UN-AUDITED	30.09.2009 UN-AUDITED	30.09.2010 UN-AUDITED	30.09.2009 UN-AUDITED	31.03.2010 AUDITED
1	Segment Revenue					
	a) Sale of Paper	1,344.90	-	2,391.33	-	4,675.88
	b) Trading in Chemicals	323.04	-	584.45	-	376.34
	Total Income from Operation	1,667.94	-	2,975.78	-	5,052.22
2	Segment Results (Profit before Tax & Interest from each Segment)					
	a) Sale of Paper	106.83	-	190.61	-	339.47
	b) Trading in Chemicals	21.27	-	41.61	-	41.28
	Total	128.10	-	232.22	-	380.75
	Less :					
	a) Interest & Finance charges		-	-		
	b) Other Un Allocable Expenditure	4.08	-	5.90		12.46
	Profit before Tax	124.02	-	226.32	-	368.29
3	Capital Employed (Segment Assets-Segment Liabilities)					
	Paper	2,381.33	-	2,381.33	-	2,445.38
	Chemicals	303.02	-	303.02	-	252.33
	Unallocated	585.42	-	585.42	-	-
	Total	3,269.77	-	3,269.77	-	2,697.71

Place : Mumbai
Date : 30 th OCTOBER,2010

For Rama Pulp & Papers Ltd

Director